

Battle Creek Transit (BCT)

City Manager: Mr. Wayne Wiley  
(269) 966-3378

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Battle Creek, MI	
Square Miles	51
Population	79,135
Population Ranking out of 465 UZAs	320
Other UZAs Served	

Service Area Statistics

Square Miles	104
Population	83,000

Service Consumption

Annual Passenger Miles	1,879,249
Annual Unlinked Trips	526,872
Average Weekday Unlinked Trips	1,922
Average Saturday Unlinked Trips	670
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	565,220
Annual Vehicle Revenue Hours	38,496
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$332,877

Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$325,922
Local Funds	( 24%)	826,128
State Funds	( 43%)	1,466,659
Federal Assistance	( 23%)	775,197
Other Funds	( 1%)	26,581

Total Operating Funds Expended \$3,420,487

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 40%)	129,712
Federal Assistance	( 58%)	186,455
Other Funds	( 2%)	6,955

Total Capital Funds Expended \$323,122

Summary of Operating Expenses

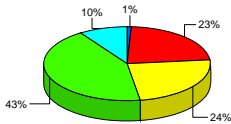
Salary, Wages and Benefits	\$2,526,103
Materials and Supplies	415,482
Purchased Transportation	0
Other Operating Expenses	457,125
Total Operating Expenses	\$3,398,710

Reconciling Cash Expenditures \$21,777

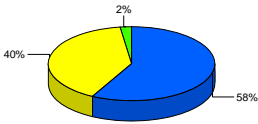
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$233,069	\$0	\$87,598	\$1,399	\$322,066
Demand Response	8	0	\$0	\$0	\$0	\$1,056	\$1,056
Total	18	0	\$233,069	\$0	\$87,598	\$2,455	\$323,122

Sources of Operating Funds Expended



Sources of Capital Funds Expended

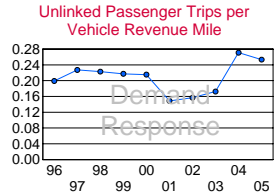
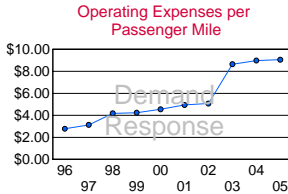
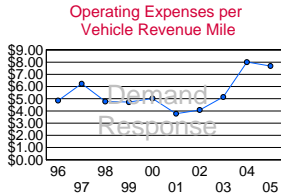
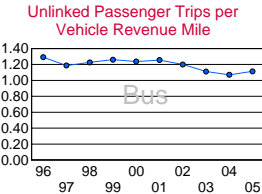
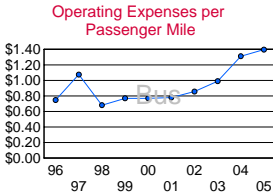
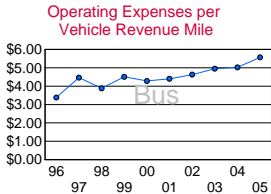


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,481,804	\$294,929	\$322,066	1,777,999	445,852	496,648	31,272	0.0	15	7.9	10	1.11	50%
Demand Response	\$916,906	\$37,948	\$1,056	101,250	119,368	30,224	7,224	N/A	12	4.8	8	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.57	\$79.36	\$1.40	\$5.00	1.11	15.88
Demand Response	\$7.68	\$126.92	\$9.06	\$30.34	0.25	4.18



1 Excludes data for purchased transportation reported separately